

**Government of Jammu and Kashmir
Directorate of Rural Development Department Kashmir**

Subject:- Release of funds under Major Head 2515-ORDP Non-Plan) for the year 2015-16.
Reference: Administrative Department's Release order No.2- RD & PR of 2016 dated;- 25.01.2016.

**ORDER No. 1104 -DRDK Of 2016
DATE D:- 04 :02: 2016**

In pursuance to Administrative Department release of funds conveyed vide Release order No. 2-RD & PR Of 2016, dated;- 25.01.2016, sanction is hereby accorded to the allotment of funds to the extent of **₹. 224.38 lacs (Rupees Two Crore Twenty Four Lacs and Thirty Eight Thousand) only** in favour of below mentioned DDO of Rural Development Department Kashmir Division under primary unit of appropriation as details hereunder:-

(Rs In lacs)

S.NO	Name of DDO's	Unit of appropriation	Funds released under Non-Plan for the year 2015-16							G.Total
			0029 ACD;s Kmr.			0051 CD & Pyt-K				
			Funds already released	Funds now released	Upto Date releases	Funds already released	Funds now released	Upto Date releases		
1	ACD Srinagar	001 Salary	18.94	4.70	23.64	26.54	5.20	31.74	55.38	
2	ACD Budgam	001 Salary	10.50	0.70	11.20	28.40	9.00	37.40	48.60	
3	ACD Pulwama	001 Salary	8.90	1.00	9.90	25.45	2.00	27.45	37.35	
4	ACD Anantnag	001 Salary	13.05	5.57	18.62	22.00	1.14	23.14	41.76	
5	ACD Baramulla	001 Salary	14.20	3.20	17.40	17.15	6.70	23.85	41.25	
6	ACD Kupwara	001 Salary	9.50	0.00	9.50	17.35	3.30	20.65	30.15	
7	ACD Shopian	001 Salary	0.00	0.00	0.00	58.60	0.00	58.60	58.60	
8	ACD Kulgam	001 Salary	0.00	0.00	0.00	8.70	1.20	9.90	9.90	
9	ACD Bandipora	001 Salary	0.00	0.00	0.00	3.45	0.00	3.45	3.45	
		Total:	75.09	15.17	90.26	207.64	28.54	236.18	326.44	
			0548 DPOs Kmr			0051 CD & Pyt-K				
10	DPO Srinagar	001 Salary	26.62	5.00	31.62	0.00	0.00	0.00	31.62	
11	DPO Ganderbal	001 Salary	10.10	2.00	12.10	0.00	0.00	0.00	12.10	
12	DPO Budgam	001 Salary	18.10	6.65	24.75	4.27	2.00	6.27	31.02	
13	DPO Pulwama	001 Salary	9.85	2.80	12.65	10.55	2.84	13.39	26.04	
14	DPO Baramulla	001 Salary	28.36	6.00	34.36	0.00	0.00	0.00	34.36	
15	DPO Anantnag	001 Salary	13.97	2.00	15.97	3.26	0.00	3.26	19.23	
16	DPO Kupwara	001 Salary	13.64	1.80	15.44	8.83	1.40	10.23	25.67	
17	DPO Shopian	001 Salary	9.42	1.10	10.52	0.00	0.00	0.00	10.52	
18	DPO Kulgam	001 Salary	15.57	2.80	18.37	28.83	3.00	31.83	50.20	
19	DPO Bandipora	001 Salary	12.48	4.60	17.08	0.00	0.00	0.00	17.08	
		Total	158.11	34.75	192.86	55.74	9.24	64.98	257.84	
			0487 REW Kmr			0051 CD & Pyt-K				
20	Xen.REW Srinagar	001 Salary	29.25	2.00	31.25	101.80	0.00	101.80	133.05	
21	Xen.REW Ganderbal	001-Salary	0.00	0.00	0.00	28.75	3.00	31.75	31.75	
22	Xen.REW Kupwara	001 Salary	15.03	4.00	19.03	97.15	20.50	117.65	136.68	
23	Xen.REW Baramulla	001 Salary	25.55	6.00	31.55	163.16	10.00	173.16	204.71	
24	Xen.REW Shopian	001 Salary	0.00	0.00	0.00	36.15	31.22	67.37	67.37	
25	Xen.REW Anantnag	001 Salary	18.50	5.36	23.86	145.25	11.50	156.75	180.61	
26	Xen.REW Pulwama	001 Salary	10.60	2.00	12.60	136.90	20.00	156.90	169.50	
27	Xen.REW Budgam	001-Salary	12.90	1.10	14.00	137.65	14.00	151.65	165.65	
28	Xen.REW Kulgam	001 Salary	0.00	0.00	0.00	27.50	3.00	30.50	30.50	
29	Xen.REW Bandipora	001 Salary	0.00	0.00	0.00	66.55	3.00	69.55	69.55	
		Total;-	111.83	20.46	132.29	940.86	116.22	1057.08	1189.37	
		G.Total;-	345.03	70.38	415.41	1204.24	154.00	1358.24	1773.65	

(Rupees Seventeen Crore Seventy Three Lacs and Sixty Five Thousand Only)

The allotment of funds is released fulfillment of following conditions that;-

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1. The allotment of funds should not be construed as on authority or approval for incurring any expenditure in violation of codal provision, financial rules and instructions communicated by the Govt. from time to time.
2. The funds are not diverted from one unit of appropriation to another and shall not exceed under any circumstances.
3. The expenditure shall be restricted to the allotment and shall be incurred after observing all codal formalities/financial rules and instruction issued from time to time by the Finance Department. The excess over the allotted funds shall in no case be entertained.
4. The funds shall be utilized purely for drawal of salaries of regular & genuine employees against sanctioned strength of posts.
5. Sanction/approval of competent authority be sought wherever required for before making payments.
6. That all the amounts covered under the rules such as 6th Pay instalment arrears/D A arrears are paid out of the salary allotment and no liability is carried forwarded for the next financial year 2016-17.
7. No further release of funds shall be made unless the monthly expenditure the drawal expenditure statement is regularly forwarded by 10th of the following month in this Directorate, for monitoring of the expenditure.
8. The further allotment of funds will be made on production of;-
 - a) A clearance certificate from Audit Office regarding OB item.
 - b) Reply of AIR's from Audit office and Directorate of Audit and Inspection Department as per format devised vide Govt.order No. 141-RD of 2011 dated;- 18.7.2011
 - c) QPR's and allied information.
 - d) Inventory of physical verification of store items.

The classification of the expenditure shall be invariably recorded on the bills as given hereunder;-

Demand No	28	Rural Development Department
Head of Department	02	Directorate of Rural Development Department
Major Head	2515	Other Rural Development Programme
Sub-Major Head	00	
Minor Head	001/800/102/	Direction & Adm./Community Development/Other Exp.
Group Head	0099	General

Sd/-
Director
Rural Development Department
Kashmir

Dated:- 24. 02. 2016

No:-DRDK/Acctts/ 34335-84

Copy to the:-

1. Project Officer Wage Employment (ACD) _____ for information.
2. Executive Engineer REW _____ for information.
3. District Panchyat Officer _____ for information.
4. Treasury Officer _____ for information. **He is requested to entertain only ink signed copies of this release order.**
5. Office order file.

Accounts Officer

Directorate of Rural Development
Kashmir